

ALBUQUERQUE INTERNATIONAL SUNPORT
CAR RENTAL AGENCIES - GROSS REVENUES
CALENDAR YEAR - 2005

CARMSTX (A)

MONTH	ADVANTAGE	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	THRIFTY	VANGUARD	TOTAL	% Change from Previous Yr
January	\$ 278,714.74	\$ 861,128.89	\$ 564,287.63	\$ 346,930.63	\$ 385,670.07	\$ 1,434,648.50	\$ 235,279.44	\$ 855,230.27	\$ 4,961,890.17	0.24%
February	285,887.00	970,274.92	633,945.12	347,056.20	363,966.50	1,462,152.98	266,320.73	1,011,719.75	5,341,323.20	1.53%
March	375,863.98	1,203,136.47	821,232.79	468,535.60	495,503.18	1,856,188.06	381,377.51	1,299,990.15	6,901,827.74	6.42%
April									-	
May									-	
June									-	
July									-	
August									-	
September									-	
October									-	
November									-	
December									-	
TOTAL	\$ 940,465.72	\$ 3,034,540.28	\$ 2,019,465.54	\$ 1,162,522.43	\$ 1,245,139.75	\$ 4,752,989.54	\$ 882,977.68	\$ 3,166,940.17	\$ 17,205,041.11	
Market Share	5.47%	17.64%	11.74%	6.76%	7.24%	27.63%	5.13%	18.41%	100.00%	
% Change Over Prev/Yr-Mo	2.68%	0.70%	2.44%	-6.00%	10.47%	10.76%	8.09%	11.53%	6.42%	
YTD	1.84%	-3.89%	4.37%	-12.37%	16.43%	7.14%	0.13%	4.67%	3.12%	
CUSTOMER FACILITIES CHARGE - Transaction Days										
Period	ADVANTAGE	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	THRIFTY	VANGUARD	Grand Total	
January	8,885	19,428	13,407	8,997	13,238	28,054	6,831	23,845	122,685	-1.31%
February	8,376	21,719	15,412	8,515	12,904	26,864	6,798	25,498	126,086	1.20%
March	9,821	28,112	21,787	11,016	16,142	38,909	8,595	32,935	167,317	5.33%
April									0	
May									0	
June									0	
July									0	
August									0	
September									0	
October									0	
November									0	
December									0	
Grand Total	27,082	69,259	50,606	28,528	42,284	93,827	22,224	82,278	416,088	
% Change Over Prev/yr-Mo	-9.86%	1.19%	2.19%	-6.19%	9.15%	15.94%	-0.49%	6.42%	5.33%	
Y-T-D	-5.41%	-5.00%	1.61%	-5.96%	19.18%	6.65%	-5.67%	1.87%	2.12%	